

Summary of Consolidated Financial figures for Year ended March 31 unit In Million US\$ 【)In Million Yen】

	2004	2005	2006	2007	2008	2009	2010	2011 plan
Sales	643 (74,630)	729 (78,887)	789 (87,010)	840 (97,707)	856 (100,848)	929 (96,116)	931 (89,438)	1,034 (96,174)
Operating Profit	4 (453)	5 (584)	13 (1,439)	26 (2,968)	31 (3,626)	42 (4,343)	43 (4,146)	56 (5,197)
Ordinary Profit	4 (469)	4 (459)	12 (1,288)	26 (2,994)	33 (3,881)	42 (4,387)	43 (4,142)	55 (5,117)
Total Assets	237 (25,437)	254 (26,473)	251 (29,641)	250 (29,730)	236 (26,892)	274 (24,928)	286 (26,563)	318 (29,290)
Net Assets	69 (7,343)	75 (7,769)	77 (9,043)	96 (11,432)	113 (12,884)	142 (12,922)	168 (15,592)	198 (18,395)
Net Asset Ratio	28.9%	29.3%	30.5%	38.5%	47.9%	51.8%	58.7%	62.8%
Current Assets	206 (22,099)	220 (22,932)	225 (26,561)	226 (26,893)	214 (24,377)	249 (22,677)	256 (23,862)	289 (26,922)
Current Ratio	166.0%	183.8%	195.6%	236.2%	264.2%	274.8%	262.8%	280.5%
Fixed Ratio	42.8%	43.2%	31.8%	22.8%	19.5%	17.4%	17.3%	14.7%
Net working Capital	114 (12,239)	130 (13,496)	126 (14,829)	121 (14,430)	110 (12,517)	147 (13,408)	127 (11,802)	136 (12,680)
ROWC	3.7%	4.3%	9.7%	20.6%	29.3%	33.0%	35.1%	37.1%
¥/\$ Exchange Rate (Average)	115.99	108.24	110.21	116.38	117.85	103.46	96.10	93.04
(Year-end)	107.13	104.21	118.07	119.11	114.15	91.03	93.04	93.04
Number of Employees	881	920	956	1,022	1,055	1,028	1,066	1,088