

※Fiscal Year End of all the group companies were unified to be December 31.

Accordingly, fiscal year of Nishimoto Trading (Japan) and IPM Nishimoto was 9 months and 10 months, respectively.

Summary of Consolidated Financial figures for Year ended

unit: In Million US\$ [() In Million Yen]

	2007 March	2008 March	2009 March	2010 March	2011 March	※2011 December	2012 December
Sales	840 (97,707)	856 (100,848)	929 (96,116)	931 (89,438)	1,031 (90,507)	1,061 (90,222)	1,329 (99,652)
Operating Profit	26 (2,968)	31 (3,626)	42 (4,343)	43 (4,146)	47 (4,166)	46 (3,900)	57 (4,271)
Ordinary Profit	26 (2,994)	33 (3,881)	42 (4,387)	43 (4,142)	47 (4,162)	46 (3,896)	56 (4,237)
Total Assets	250 (29,730)	236 (26,892)	274 (24,928)	286 (26,563)	331 (27,602)	346 (29,918)	361 (30,690)
Net Assets	96 (11,432)	113 (12,884)	142 (12,922)	168 (15,592)	216 (18,057)	238 (20,109)	245 (20,793)
Net Asset Ratio	38.5%	47.9%	51.8%	58.7%	65.4%	66.0%	67.8%
Current Assets	226 (26,893)	214 (24,377)	249 (22,677)	256 (23,862)	300 (25,010)	318 (26,879)	324 (27,502)
Current Ratio	236.2%	264.2%	274.8%	262.8%	253.9%	275.2%	282.4%
Fixed Ratio	22.8%	19.5%	17.4%	17.3%	16.8%	15.2%	14.6%
Net working Capital	121 (14,430)	110 (12,517)	147 (13,408)	127 (11,802)	156 (12,995)	160 (12,221)	155 (13,200)
ROWC	20.6%	29.3%	33.0%	35.1%	32.1%	34.2%	35.2%
¥/\$ Exchange Rate (Average) (Year-end)	116.38 119.11	117.85 114.15	103.46 91.03	96.10 93.03	87.81 83.45	85.00 76.38	75.00 75.00
Number of Employees	1,022	1,055	1,028	1,066	1,074	1,098	1,121